

ADAMHS Board FY17-FY19 Strategic Plan-Prioritized 18 month Implementation Plan	Start Date	End Date	No. Impacted	Comments	Expected Barriers
Prevention					
Implement outreach, education and prevention with local businesses	11/1/16	9/30/17	All Residents	Outreach to the business community is an important expansion to community education efforts. Results will include increased awareness and accessibility of services.	Prevailing stigma regarding the use of behavioral health services.
Received Working Partners Grant	10/1/16	11/1/16			
Develop ongoing relationships with local stakeholders and businesses through organizational meetings.	11/1/16	9/30/17			
Develop process for easy referral from businesses to local providers.	11/1/16	9/30/17			
Provision of training resources to businesses and job seekers.	11/1/16	9/30/17			
Public Relations	7/1/16	6/30/18	All Residents	Current public relations plan is adequate, but this was identified as an area of continuous quality improvement. Community education for the public is a key board function.	The cost of public relations may present a barrier.
Determine additional resources to commit to public relations (if any)	1/1/17	6/30/17			
Present annual comprehensive public relations plan to board.	1/1/17	6/30/18			
Update ADAMHS Board website.	1/1/17	12/31/17			
Update board, at least annually, on status of plan, and recommended changes.	1/1/17	6/30/18			
Intervention					
Improve Cross-System Crisis Response	1/1/17	12/31/17	All Residents	This will preserve client rights and dignity, along with maintaining consistency with legal definitions. Stakeholder dissatisfaction with current crisis response.	Organizations developing new procedures to respond to changes.
Inform system of care regarding changes to crisis response procedures.	1/1/17	8/30/17			
Provide training to interested local law enforcement agencies on the pink slip process.	4/1/17	6/30/18			
Determine feasibility and potential implementation of mobile crisis services.	1/1/17	12/31/17			
Treatment					
Improve quality of clinical services	7/1/16	6/30/18	All Clients	With impending system changes, it is important to determine cost-effectiveness for the most judicious use of limited financial resources.	Contracts do not currently include any incentive or consequence for providing required reports.
Include reasonable and executable outcome tracking and reporting requirements for all funded services on provider contracts.	1/1/17	6/30/17			
Increased reporting on use of evidence-based practices with appropriate fidelity monitoring tools.	1/1/17	6/30/18			
Work with provider agencies and stakeholders to increase availability of evidence-based services.	7/1/17	6/30/18			
Effectively Lead Through Pending System Transitions					
Behavioral Health Redesign	1/1/17	6/30/18	All Clients	Mandated statewide changes in service descriptions and reimbursement rates. To begin 7/1/17. This will present a challenge to the entire system of care.	Dates are tentative. Some service rates may be inadequate. Potential impact of service availability to clients.
Report to board target implementation dates	1/1/17	6/30/18			
Track system changes as they impact providers and the system of care.	7/1/17	6/30/18			
Seek out and report information regarding gaps in the system of care related to BH redesign.	7/1/17	6/30/18			
Implement new claims management system	1/1/17	5/31/17	All Clients	Current system (MACSIS) is being discontinued. This is a necessary board function required to process payments.	Potential problems due to changes in coding system related to BH redesign.
Select vendor to maintain hardware, software and provide GOSH technical assistance	1/1/17	1/31/17			
Project plan developed and implemented	2/8/17	4/30/17			
Full implementation	4/1/17	5/31/17			
Recovery					
Address the need for women's recovery housing	1/1/17	12/31/17	8 to 20	There is a need for women's recovery as evidenced by reports from provider agencies. This was also an identified need in the ADAMHS Board strategic planning process.	This timeline may be too aggressive. Community and political acceptance of potential locations of housing.
Determine cost-effective recovery residence options inline with budget projections and current need.	1/1/17	6/30/17			
Determine allocation amount for Fiscal Year 2017-2018.	4/1/17	6/30/17			
Develop or contract, as needed, women's recovery housing.	7/1/17	12/31/17			