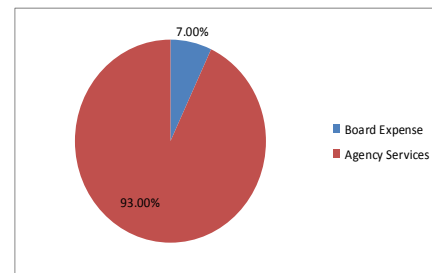


Behavioral Connections Mental Health Grant	\$2,043,582.00
Children's Resource Center Grant (Adjustment Title XX) plus Crisis	\$1,095,588.32
Behavioral Connections Mental Health Fee for Service	\$940,968.49
Children's Resource Center Fee For Service (plus school therp prog	\$776,259.08
Educational Service Center (Includes JDC grant)	\$666,078.00
317 Board Budget	\$648,276.22
Fee For Service FY 15 Carryover	\$398,588.15
Adult Beds	\$296,991.59
Behavioral Connections Transitional Youth Home	\$301,429.02
Women's Residential	\$248,015.00
Behavioral Connections Chemical Dependency Fee For Service	\$226,132.06
NAMI Wood County	\$215,000.00
OOD Pathways Grant-Harbor (10-1-15 to 9-30-16 Prorated)	\$160,617.18
Behavioral Connections Transition Youth Home (Females)	\$157,853.65
Family Service of Wood County Fee For Service	\$156,456.19
OOD Pathways Grant-Harbor (10-1-14 to 9-30-15 Prorated)	\$145,071.97
Harbor IPS Employment Program (10-1-15 to 9-30-16 Prorated)	\$91,373.67
Behavioral Connections Transtion to Independence Process (TIP)	\$74,927.00
OOD/RSC Grant Match (Revised)	\$74,091.67
Children's Resource Center Transportation	\$73,607.38
Family Service of Wood County ACT Program (Cost Reimbursed)	\$63,425.00
Children's Resource Center Title XX (Revised)	\$61,244.00
Ohio Mental Health and Addiction Services CRC Early Childhood Grt	\$60,106.03
Children's Resource Center Crisis	\$58,351.00
Family Service of Wood County Justice Liason	\$54,365.69
Zepf Fee For Service Alcohol/Drug	\$54,220.41
Women's Recovery	\$51,773.00
Family Service Hospital Liason	\$46,502.49
Alcohol/Drug Gambling Prevention/Treatment	\$42,075.00
Children's Resource Center Transitional Youth Coordinator	\$39,026.55
Pathstone-Rural Opportunities AOD (Mentor) Federal	\$27,066.00
Zepf Fee For Service Mental Health (Includes Forensic)	\$26,666.26
Cocoon VOCA Match (10-1-15 to 6-30-16)	\$26,135.00
Peer Support Program	\$23,470.04
Alcohol/Drug Prevention BC Grant	\$22,526.00
Alcohol/Drug Gambling Prevention FY 2015 Carry Over	\$21,048.89
Zepf Recovery House (Males)	\$19,238.98
Board Community Education	\$17,519.97
Board Outcomes	\$15,425.00
Pathstone- Rural Opportunities AOD (Youth) Federal	\$15,379.00
State Returned Funds MH \$13,587.96 and Alcohol/Drug \$385.69	\$13,973.65
Children's Resource Ctr Youth Club House	\$11,366.20
Suicide Prevention Program	\$10,499.26
Behavioral Connections Forensic Monitor	\$9,955.00
Kids Opt-In	\$8,855.00
Board Phone System	\$8,638.25
Net Plus Transporation	\$6,990.50
MI/DD Project	\$6,486.00
Crisis Response	\$5,585.76
Alcohol/Drug Prevention Federal	\$3,002.00
Ambulance Transport	\$640.00
Workforce Development	\$600.00
Fee For Service FY14 Carryover	\$445.00
Indigent Driver	\$150.00
Total Expenditures	\$9,623,657.57



Fiscal Year 2016 Board Members

Tom Kiger
Chair

Doug Cubberley
Vice Chair

Stan Korducki
Treasurer

Leanne Eby
Secretary

John Alexander
Heather Barnhiser

Casey Cromwell
Beverley Hirzel

Monica Moll
Sue Moore

Randy Rothenbuhler
Jean Scech

Cary Wise
Patrick Wise

Board Staff

J. Thomas Clemons
Executive Director

Lorrie Lewandowski
Associate Director

Ken Glassford
Finance Director

Pam Shumaker
Office Administration Coordinator

Cheryl Critton
Data Coordinator

Britni Fackler
Secretary

Fiscal Year 2016



Mission

The Wood County Alcohol, Drug Addiction and Mental Health Services Board advocates, plans, develops, funds, manages and evaluates community-based mental health and addiction prevention, treatment, and recovery services to improve the quality of life for the citizens of Wood County.

Vision

We will expand quality mental health and addiction services for Wood County consumers during a time of health care transitions.

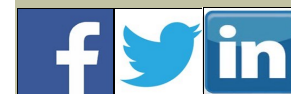
Values

- Consumer-Focused
- Compassion
- Collaboration
- Transparency
- Excellence
- Purposeful Communication
- Sustainability
- Accountability
- Integrity

745 Haskins Road, Suite H
Bowling Green, Ohio 43402
419-352-8475



E-mail: wcadamhs@wcadamh.org



Local Contract Providers

A Renewed Mind
 1776 Tremainsville
 Toledo, Ohio 43613
 419-720-9247

**Behavioral Connections-
 Harbor**
 280 South Main Street
 P.O. Box 29
 Bowling Green, Ohio 43402
 (419) 352-5387

Career Link
 990 W. Poe Road, Suite 11
 Bowling Green, Ohio 43402
 P.O. Box 405
 (419) 352-0667

Children's Resource Center
 1045 Klotz Road
 P.O. Box 738
 Bowling Green, Ohio 43402
 (419) 352-7588

Zepf
 541 W. Wooster Street
 Bowling Green, Ohio 43402
 (419) 373-6560

Family Service of Wood County
 1084 S. Main Street
 Bowling Green, Ohio 43402
 (419) 352-4624

NAMI of Wood County
 541 W. Wooster Street
 Bowling Green, Ohio 43402
 (419) 352-0626

**Wood County Educational
 Service Center**
 1867 N. Research Drive
 Bowling Green, Ohio 43402
 (419) 354-9010

Community Mental Wellness Message

Ladies and Gentlemen,

I am pleased to provide this cover letter for the Wood County Alcohol, Drug Addiction and Mental Health Services Board 2016 Annual Report and welcome you to the 2017 Annual Dinner. During FY16 Board and Staff, in accordance with the Strategic Plan, worked diligently to improve the ADAMHS continuum of care as highlighted below.

Improved Board Operations:

- Approved cohesive Bylaws revisions
- Approved new comprehensive Policies
- Developed new Board Member Handbook
- Welcomed three new members (Ms. Cary Wise, Mr. Allan Baer and Mr. Marc Jensen)
- Approved one new staff position (Manager of Clinical Services and Quality Improvement)

Enhanced Recovery Support Services:

- Approved new funding for two Health Officers at the Link
- Approved new funding for Emergency Services at Children's Resource Center
- Approved new funding for Male Recovery Housing provided by the Zepf Center
- Approved new Mercy Health St. Charles contract to expand psychiatric hospital capacity
- Implemented "Project Direct Link" providing jail based Vivitrol and follow-up treatment
- Increased "NET-Plus" free transportation for mental health and substance abuse treatment
- Approved new funding for "211 Recovery Helpline" to increase awareness and access to services

Augmented Community Safety Through Alcohol, Drug Addiction and Mental Health Services:

- Helped Problem Gambling Coalition develop four-year Strategic Plan
- Helped Wood County Opiate Task Force expand awareness and collaborative programs
- Helped Wood County Suicide Prevention Coalition develop new two-year Strategic Plan

Advanced High Quality Cost Effective Services:

- Hired Manager of Clinical Services and Quality Improvement (Mr. Chris Streidl)
- Collaborated with neighboring ADAMHS Boards to implement public messaging
- Collaborated with Wood County NAMI to develop a Public Relations Committee
- Promoted nationally recognized Trauma Informed Care approach across county service systems

Assured Good Stewardship:

- Elevated Female Recovery Housing discussions
- Elevated Public Relations Plan and Website redesign discussions
- Elevated Emergency services and Crisis Stabilization Unit discussions
- Elevated Ohio Medicaid Managed Care and Behavioral Health Redesign discussions

The ADAMHS Board and Staff will continue to be transparent, proactive, results oriented and fiscally responsible while updating the Strategic Plan and preparing for Ohio Medicaid Managed Care and Behavioral Health Redesign in Fiscal Year 2017.

Respectfully submitted,

Tom Kiger

FY 16 Board Chair

**Sources of Revenue
 FY 16**

Lewy	\$7,233,572.27
Mental Health 421 (formerly 505 and 508)	\$1,007,659.00
Women's Residential	\$248,015.00
Ohio Mental Health and Addiction Services (Alcohol/Drug Treatment Federal)	\$233,686.00
OOD Pathways Grant-Harbor 10/1/15 - 9/30/16 (Prorated)	\$160,617.18
OOD Pathways Grant-Harbor 10/1/14 - 9/30/15 (Prorated)	\$145,071.97
Mental Health Block Grant	\$70,722.00
Ohio Mental Health and Addiction Services (Alcohol/Drug Prevention Federal)	\$69,596.00
Title XX (Revised)	\$61,244.00
Mental Health Federal - CRC Early Learning Child Grant	\$60,106.03
Alcohol/Drug Treatment State 421/507	\$59,383.00
Women's Recovery	\$51,773.00
Pathstone-Rural Opportunities Alcohol/Drug (Mentor) Federal	\$27,066.00
Alcohol/Drug Gambling Prevention Carryover FY 15	\$25,246.00
Alcohol/Drug Prevention Behavioral Connections Grant	\$22,526.00
Alcohol/Drug Gambling Prevention	\$16,830.00
Pathstone-Rural Opportunities Alcohol/Drug (Youth) Federal	\$15,379.00
Other Reimbursements	\$12,644.94
Alcohol/Drug Prevention State	\$9,647.00
Mental Health Forensic State	\$6,550.00
Alcohol/Drug Youth Prevention Federal	\$3,002.00
Mental Health Forensic Block Grant	\$2,200.00
Donations-Memorial (New)	\$155.00
Indigent Driver	\$150.00
Total Revenue	\$9,542,841.39

